

CITY OF HAMILTON
 PROPOSED 2005 - 2014 CAPITAL PROJECTS (000's)
 BY WARD OPTION A

Ward	Activity	Project Description	2005 \$	2006 \$	2007 \$	2008 \$	2009 \$	2010 \$	2011 \$	2012 \$	2013 \$	2014 \$	Start Year	Finish Year		
15	Community Facilities	Flamborough Twin Pad Arena - Design	600	6,400	-	-	-	-	-	-	-	-	2005	2005		
		Aubrey Zimmerman	-	328	-	-	-	-	-	-	-	-	-	2006	2006	
	Hamilton Emergency Services	Station #24 - Composite Accommodations	100	-	-	-	-	-	-	-	-	-	-	2005	2006	
		Station #31 - Carlisle - Infrastructure	-	-	-	1,998	-	-	-	-	-	-	-	2008	2009	
		Station #31 - Carlisle - Vehicle	-	-	-	560	-	-	-	-	-	-	-	2008	2009	
	Library	Waterdown Branch Library	-	390	4,452	-	-	-	-	-	-	-	-	2006	2007	
	Open Space Development	Waterdown Memorial Park	719	-	-	-	-	-	-	-	-	-	-	2004	2005	
		Borer's Creek - Rockcliffe Park	-	108	-	-	-	-	-	-	-	-	-	2006	2006	
		Courtcliffe Park	-	169	861	-	-	-	-	-	-	-	-	2006	2008	
		Joe Sams Park Parking Lot Expansion	-	217	1,185	-	-	-	-	-	-	-	-	2006	2007	
		Joe Sams Leisure Park	-	-	370	-	1,316	-	-	-	-	-	-	2007	2010	
	Roads	Parkside - Evans to Regional East Boundary	-	-	300	-	-	-	-	-	-	-	-	2001	2007	
		Concession 11 E - Centre to Milborough Townline	330	-	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 11 E - Highway 6 to Centre	310	-	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 6 E - Centre Road to Beeforth Road	340	-	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 6 E - Highway 6 to Centre Road	390	-	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 8 E - Centre to Milborough Townline	380	-	-	-	-	-	-	-	-	-	-	2006	2006	
		Maddaugh/Centre/Fusilich Townline	440	-	-	-	-	-	-	-	-	-	-	2006	2006	
		Bridge No. 65 - Mountsberg	-	100	500	-	-	-	-	-	-	-	-	2006	2007	
		Centre Road - Cambelville to Concession 11	-	370	-	-	-	-	-	-	-	-	-	2006	2006	
		Rock Chapel - Valley to Sydenham	-	230	-	-	-	-	-	-	-	-	-	2006	2006	
		Progreston Rd - Centre to Carlisle	-	350	-	-	-	-	-	-	-	-	-	2006	2006	
		Bridge No. 79 - Thomson	-	-	100	1,500	-	-	-	-	-	-	-	2007	2008	
		Campbellville Rd - Centre to Milborough TL	-	-	430	-	-	-	-	-	-	-	-	2007	2007	
		Main Street Road Closure	-	-	-	-	100	-	-	-	-	-	-	2009	2009	
		Flamborough St / Barton St / Nancy Court	-	-	-	-	-	-	-	1,050	-	-	-	-	2011	2011
		Roads-Supplementary	SUPP - Carlisle Rd - Centre to Wildberry	60	-	-	-	-	-	-	-	-	-	-	2005	2005
SUPP - Centre Rd - Concession 7 to Concession 8	230		-	-	-	-	-	-	-	-	-	-	2005	2005		
SUPP - Centre Road - Progreston to Carlisle	100		-	-	-	-	-	-	-	-	-	-	2005	2005		
Total Ward 15			3,899	8,652	8,208	4,058	1,496	-	1,050	-	-	-				

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			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
14	Community Facilities	Rockton Stone Barn	-	-	66	-	-	-	-	-	-	-	2007	2007		
	Hamilton Emergency Services	Flamborough Pumper	-	-	-	552	-	-	-	-	-	-	2008	2010		
	Open Space Development	Johnson Tew Park	117	3,746	-	-	-	-	-	-	-	-	-	2005	2007	
		Legion Park Redevelopment	-	28	-	-	-	-	-	-	-	-	-	2006	2007	
	Roads	Safari - Brock to Highway 6	330	-	-	-	-	-	-	-	-	-	-	2005	2005	
		Safari - Middletown Rd to Brock Rd	290	-	-	-	-	-	-	-	-	-	-	2005	2005	
		Binkley - Governors to Mineral Springs	-	180	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 2 W - Lyden to Weir	-	320	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 2 W - Weir to Harrisburg	-	340	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 4 W - Sager to Sheffield	-	320	-	-	-	-	-	-	-	-	-	2006	2006	
		Governor's Road at Highway 52	-	120	-	-	-	-	-	-	-	-	-	2006	2006	
		Harrisburg - Concession 2 W to Hay 5	-	180	-	-	-	-	-	-	-	-	-	2006	2006	
		Safari - Cooper Rd to Kirkwall	-	280	-	-	-	-	-	-	-	-	-	2006	2006	
		Safari - Kirkwall to Valens (east leg)	-	280	-	-	-	-	-	-	-	-	-	2006	2006	
		Safari - Valens to Westover	-	280	-	-	-	-	-	-	-	-	-	2006	2006	
		Westover - Safari to Concession 5	-	450	-	-	-	-	-	-	-	-	-	2006	2006	
		Concession 8 W - Brock to Middletown	-	-	240	-	-	-	-	-	-	-	-	2007	2007	
		Concession 8 W - Highway 6 to Brock	-	-	210	-	-	-	-	-	-	-	-	2007	2007	
		Concession 8 W - Middletown to Westover	-	-	350	-	-	-	-	-	-	-	-	2007	2007	
		Hunter - Concession 4 W to Highway 5	-	-	280	-	-	-	-	-	-	-	-	2007	2007	
		Jerseyville - Highway 52 to Shavers Rd	-	-	520	-	-	-	-	-	-	-	-	2007	2007	
		Lennon - Gore to Concession 10 W	-	-	150	-	-	-	-	-	-	-	-	2007	2007	
		Indian Trail - Brant Line to Lynden Rd	-	-	-	220	-	-	-	-	-	-	-	-	2008	2008
		Kirby - Highway 8 to end / Haines / Briencrest	-	-	-	150	-	-	-	-	-	-	-	-	2008	2008
		Field - Jerseyville to Powerline	-	-	-	-	450	-	-	-	-	-	-	-	2009	2009
		Highway 8 - Hillcrest to Park	-	-	-	-	820	-	-	-	-	-	-	-	2009	2009
		Jerseyville - Lynden Rd to City Limits	-	-	-	-	350	-	-	-	-	-	-	-	2009	2009
	Old Hwy 99 - Hwy 99 to Binkley	-	-	-	-	100	-	-	-	-	-	-	-	2009	2009	
	Powerline - Field Rd to Lynden Rd	-	-	-	-	-	220	-	-	-	-	-	-	2010	2010	
	Powerline - Kitchen to Field	-	-	-	-	-	-	305	-	-	-	-	-	2011	2011	
	Roads-Supplementary	SUPP - Brock Rd - RR 97 to Concession 8 W	230	-	-	-	-	-	-	-	-	-	-	2005	2005	
		SUPP - Brock Road - Concession 8 W to Safari	220	-	-	-	-	-	-	-	-	-	-	2005	2005	
		SUPP - Concession 5 W - Middletown to Brock	320	-	-	-	-	-	-	-	-	-	-	2005	2005	
		SUPP - Concession 5 W - Middletown to Westover	280	-	-	-	-	-	-	-	-	-	-	2005	2005	
SUPP - Crammer - Crookshollow to end		100	-	-	-	-	-	-	-	-	-	-	2005	2005		
SUPP - Edgewood - Safari to Highway 6		130	-	-	-	-	-	-	-	-	-	-	2005	2005		
SUPP - Trinity - Wilson to Book		240	-	-	-	-	-	-	-	-	-	-	2005	2005		
Waste Management	Assess & Rehabilitation - Former Beverly Landfill	130	-	-	-	-	-	-	-	-	-	-	2002	2005		
Total Ward 14			2,387	6,524	1,916	922	1,720	220	305	-	-	-				